# Professional Development - FINAL 2023-2024

Generated 6/12/2024

Deposit Fund: Code 26 Professional Development

Revenue Code: 3204 Professional Development State Aid

| USD | IDPs on file | (1) Consult. Fees and Honorariums | (2) Consult. Travel Expenses | (3) Training Materials | (5) Substitute Salaries | (6) Regis. and Travel Expenses | (7) Secretary Salaries | (8) Non-contractual Salaries | (9) Total Expenditures | (10) Projected State Aid Based on Expenditures | Insert 2023-2024 Final Adj Legal Max | (11) Legal Max Budget times .0050 | (12) Entitlement (Lesser of Col 10 or Col 11) | 30.13541000% June 20 Deposit (Pro-Rated) | Carryover Overpayment From FY2023 Payment File | FY2023 Audited Overpayments Applied to FY2024 | Net Entitlement Less Adjustment | Carryover Overpayment to Apply to FY2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 38,516 | $2,802,349 | $94,055 | $980,484 | $1,258,479 | $4,589,856 | $360,591 | $2,065,967 | $12,151,781 | $6,075,960 | $4,254,344,991 | $21,271,725 | $6,017,880 | $1,813,514 | -$2,533 | -$51,350 | $1,770,000 | -10,369 |
| D0101 | 44 | 225 | 0 | 8,120 | 0 | 11,760 | 0 | 0 | 20,105 | 10,053 | 4,654,538 | 23,273 | 10,053 | 3,030 | | 0 | 3,030 | 0 |
| D0102 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,790,144 | 28,951 | 0 | 0 | | 0 | 0 | 0 |
| D0103 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,844,909 | 9,225 | 0 | 0 | | 0 | 0 | 0 |
| D0105 | 36 | 3,750 | 344 | 0 | 4,390 | 9,083 | 0 | 0 | 17,567 | 8,784 | 3,645,043 | 18,225 | 8,784 | 2,647 | | 0 | 2,647 | 0 |
| D0106 | 21 | 0 | 0 | 1,161 | 2,070 | 1,639 | 0 | 6,698 | 11,568 | 5,784 | 1,572,701 | 7,864 | 5,784 | 1,743 | | 0 | 1,743 | 0 |
| D0107 | 35 | 0 | 0 | 0 | 0 | 1,129 | 0 | 0 | 1,129 | 565 | 3,987,466 | 19,937 | 565 | 170 | | 0 | 170 | 0 |
| D0108 | 35 | 10,000 | 239 | 200 | 0 | 7,541 | 0 | 2,020 | 20,000 | 10,000 | 3,667,430 | 18,337 | 10,000 | 3,014 | | 0 | 3,014 | 0 |
| D0109 | 53 | 27,231 | 3,103 | 6,034 | 0 | 11,291 | 579 | 0 | 48,238 | 24,119 | 5,077,315 | 25,387 | 24,119 | 7,268 | | 0 | 7,268 | 0 |
| D0110 | 26 | 3,145 | 0 | 0 | 0 | 2,565 | 0 | 0 | 5,710 | 2,855 | 2,178,682 | 10,893 | 2,855 | 860 | | 0 | 860 | 0 |
| D0111 | 48 | 6,034 | 1,759 | 882 | 6,755 | 13,814 | 0 | 4,348 | 33,592 | 16,796 | 3,743,750 | 18,719 | 16,796 | 5,062 | | 0 | 5,062 | 0 |
| D0112 | 49 | 0 | 0 | 8,100 | 0 | 7,300 | 0 | 0 | 15,400 | 7,700 | 6,817,029 | 34,085 | 7,700 | 2,320 | | -90 | 2,230 | 0 |
| D0113 | 104 | 32,354 | 0 | 1,452 | 13,318 | 14,670 | 1,617 | 8,399 | 71,810 | 35,905 | 8,241,559 | 41,208 | 35,905 | 10,820 | | 0 | 10,820 | 0 |
| D0114 | 56 | 6,000 | 1,009 | 0 | 702 | 31,459 | 0 | 0 | 39,170 | 19,585 | 5,973,361 | 29,867 | 19,585 | 5,902 | | 0 | 5,902 | 0 |
| D0115 | 80 | 200 | 156 | 282 | 0 | 5,524 | 0 | 0 | 6,162 | 3,081 | 6,294,874 | 31,474 | 3,081 | 928 | | 0 | 928 | 0 |
| D0200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,542,474 | 12,712 | 0 | 0 | | 0 | 0 | 0 |
| D0202 | 311 | 0 | 0 | 8,023 | 907 | 0 | 786 | 0 | 9,716 | 4,858 | 33,241,857 | 166,209 | 4,858 | 1,464 | | 0 | 1,464 | 0 |
| D0203 | 222 | 25,624 | 0 | 710 | 0 | 38,920 | 0 | 4,297 | 69,551 | 34,776 | 20,962,638 | 104,813 | 34,776 | 10,480 | | 0 | 10,480 | 0 |
| D0204 | 231 | 7,933 | 0 | 50,277 | 24,299 | 14,687 | 0 | 0 | 97,196 | 48,598 | 20,565,200 | 102,826 | 48,598 | 14,645 | | 0 | 14,645 | 0 |
| D0205 | 54 | 15,894 | 1,872 | 0 | 0 | 0 | 0 | 0 | 17,766 | 8,883 | 5,171,443 | 25,857 | 8,883 | 2,677 | | 0 | 2,677 | 0 |
| D0206 | 48 | 550 | 182 | 0 | 0 | 13,188 | 0 | 0 | 13,920 | 6,960 | 4,763,894 | 23,819 | 6,960 | 2,097 | | 0 | 2,097 | 0 |
| D0207 | 179 | 0 | 0 | 825 | 0 | 87,790 | 0 | 0 | 88,615 | 44,308 | 10,025,395 | 50,127 | 44,308 | 13,352 | | 0 | 13,352 | 0 |
| D0208 | 36 | 5,425 | 685 | 0 | 0 | 0 | 36 | 0 | 6,146 | 3,073 | 3,738,154 | 18,691 | 3,073 | 926 | | -3,482 | 0 | -2,556 |
| D0209 | 18 | 1,750 | 0 | 0 | 515 | 1,400 | 0 | 0 | 3,665 | 1,833 | 1,672,426 | 8,362 | 1,833 | 552 | | 0 | 552 | 0 |
| D0210 | 83 | 12,255 | 0 | 0 | 0 | 27,145 | 0 | 0 | 39,400 | 19,700 | 8,882,562 | 44,413 | 19,700 | 5,937 | | 0 | 5,937 | 0 |
| D0211 | 60 | 6,499 | 25 | 0 | 0 | 4,408 | 0 | 4,767 | 15,699 | 7,850 | 6,434,794 | 32,174 | 7,850 | 2,366 | | 0 | 2,366 | 0 |
| D0212 | 20 | 1,000 | 1,779 | 0 | 0 | 924 | 1,164 | 2,520 | 7,387 | 3,694 | 1,916,141 | 9,581 | 3,694 | 1,113 | | 0 | 1,113 | 0 |
| D0214 | 98 | 15,000 | 1,984 | 2,972 | 7,595 | 2,830 | 0 | 0 | 30,381 | 15,191 | 12,813,108 | 64,066 | 15,191 | 4,578 | | -31 | 4,547 | 0 |
| D0215 | 55 | 8,589 | 0 | 0 | 0 | 9,046 | 0 | 0 | 17,635 | 8,818 | 5,993,664 | 29,968 | 8,818 | 2,657 | | 0 | 2,657 | 0 |
| D0216 | 25 | 11,474 | 0 | 750 | 0 | 41,468 | 2,200 | 2,196 | 58,088 | 29,044 | 2,665,603 | 13,328 | 13,328 | 4,016 | | 0 | 4,016 | 0 |
| D0217 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,311,178 | 6,556 | 0 | 0 | | 0 | 0 | 0 |
| D0218 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 525 | 525 | 263 | 9,940,650 | 49,703 | 263 | 79 | | -29 | 50 | 0 |
| D0219 | 24 | 0 | 0 | 0 | 0 | 3,402 | 0 | 0 | 3,402 | 1,701 | 2,656,445 | 13,282 | 1,701 | 513 | | 0 | 513 | 0 |
| D0220 | 19 | 0 | 0 | 0 | 0 | 750 | 0 | 0 | 750 | 375 | 2,227,018 | 11,135 | 375 | 113 | | 0 | 113 | 0 |
| D0223 | 43 | 1,689 | 0 | 0 | 323 | 6,163 | 1,242 | 0 | 9,417 | 4,709 | 3,724,416 | 18,622 | 4,709 | 1,419 | | 0 | 1,419 | 0 |
| D0224 | 28 | 1,000 | 64 | 1,707 | 2,214 | 6,555 | 460 | 0 | 12,000 | 6,000 | 3,038,045 | 15,190 | 6,000 | 1,808 | | 0 | 1,808 | 0 |
| D0225 | 6 | 0 | 0 | 278 | 0 | 980 | 0 | 0 | 1,258 | 629 | 1,202,294 | 6,011 | 629 | 190 | | 0 | 190 | 0 |
| D0226 | 35 | 11,450 | 0 | 0 | 0 | 5,693 | 990 | 0 | 18,133 | 9,067 | 3,466,454 | 17,332 | 9,067 | 2,732 | | 0 | 2,732 | 0 |
| D0227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,864,544 | 14,323 | 0 | 0 | | 0 | 0 | 0 |
| D0229 | 1,852 | 225,594 | 0 | 8,132 | 78,693 | 120,432 | 0 | 251,518 | 684,369 | 342,185 | 168,992,349 | 844,962 | 342,185 | 103,119 | | 0 | 103,119 | 0 |
| D0230 | 365 | 5,000 | 1,000 | 50,000 | 42,000 | 25,000 | 6,000 | 80,000 | 209,000 | 104,500 | 40,193,056 | 200,965 | 104,500 | 31,492 | | -201 | 31,291 | 0 |
| D0231 | 504 | 5,773 | 0 | 9,222 | 28,660 | 49,027 | 21,958 | 162,815 | 277,455 | 138,728 | 47,429,318 | 237,147 | 138,728 | 41,806 | | 0 | 41,806 | 0 |
| D0232 | 616 | 12,675 | 0 | 8,671 | 25,506 | 70,072 | 0 | 317 | 117,241 | 58,621 | 52,990,670 | 264,953 | 58,621 | 17,666 | | 0 | 17,666 | 0 |
| D0233 | 2,739 | 94,556 | 31,137 | 14,510 | 101,546 | 130,107 | 33,862 | 25,616 | 431,334 | 215,667 | 233,563,090 | 1,167,815 | 215,667 | 64,992 | | 0 | 64,992 | 0 |
| D0234 | 0 | 0 | 0 | 1,310 | 1,000 | 9,610 | 0 | 0 | 11,920 | 5,960 | 15,293,149 | 76,466 | 5,960 | 1,796 | | 0 | 1,796 | 0 |
| D0235 | 48 | 0 | 0 | 0 | 0 | 3,470 | 0 | 0 | 3,470 | 1,735 | 5,002,039 | 25,010 | 1,735 | 523 | | 0 | 523 | 0 |
| D0237 | 28 | 0 | 0 | 0 | 0 | 2,651 | 0 | 0 | 2,651 | 1,326 | 4,534,426 | 22,672 | 1,326 | 400 | | 0 | 400 | 0 |
| D0239 | 56 | 0 | 0 | 0 | 0 | 2,690 | 0 | 17,842 | 20,532 | 10,266 | 6,173,779 | 30,869 | 10,266 | 3,094 | | 0 | 3,094 | 0 |
| D0240 | 56 | 38,986 | 0 | 13,823 | 7,166 | 0 | 0 | 0 | 59,975 | 29,988 | 5,786,582 | 28,933 | 28,933 | 8,719 | | 0 | 8,719 | 0 |
| D0241 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,031,382 | 10,157 | 0 | 0 | | 0 | 0 | 0 |
| D0242 | 14 | 1,200 | 0 | 350 | 150 | 150 | 538 | 1,000 | 3,388 | 1,694 | 1,286,035 | 6,430 | 1,694 | 510 | | -171 | 339 | 0 |
| D0243 | 59 | 12,064 | 0 | 5,175 | 7,016 | 2,560 | 1,250 | 0 | 28,065 | 14,033 | 4,630,080 | 23,150 | 14,033 | 4,229 | | 0 | 4,229 | 0 |
| D0244 | 101 | 5,000 | 1,320 | 0 | 0 | 5,824 | 0 | 25,915 | 38,059 | 19,030 | 7,608,086 | 38,040 | 19,030 | 5,735 | | 0 | 5,735 | 0 |
| D0245 | 21 | 4,650 | 427 | 0 | 0 | 3,005 | 4,058 | 0 | 12,140 | 6,070 | 2,100,835 | 10,504 | 6,070 | 1,829 | | 0 | 1,829 | 0 |
| D0246 | 50 | 0 | 0 | 332 | 0 | 747 | 0 | 0 | 1,079 | 540 | 4,944,679 | 24,723 | 540 | 163 | | 0 | 163 | 0 |
| D0247 | 47 | 0 | 0 | 0 | 3,123 | 8,663 | 705 | 0 | 12,491 | 6,246 | 5,001,304 | 25,007 | 6,246 | 1,882 | | -152 | 1,730 | 0 |
| D0248 | 76 | 2,500 | 178 | 0 | 5,532 | 29,495 | 0 | 0 | 37,705 | 18,853 | 8,951,380 | 44,757 | 18,853 | 5,681 | | 0 | 5,681 | 0 |
| D0249 | 83 | 3,707 | 0 | 0 | 7,518 | 10,831 | 2,017 | 6,000 | 30,073 | 15,037 | 8,011,637 | 40,058 | 15,037 | 4,531 | | -161 | 4,370 | 0 |
| D0250 | 215 | 0 | 0 | 0 | 0 | 66,170 | 0 | 5,798 | 71,968 | 35,984 | 27,880,962 | 139,405 | 35,984 | 10,844 | | 0 | 10,844 | 0 |
| D0251 | 37 | 6,069 | 0 | 257 | 0 | 5,866 | 0 | 24 | 12,216 | 6,108 | 3,563,642 | 17,818 | 6,108 | 1,841 | | 0 | 1,841 | 0 |
| D0252 | 54 | 5,512 | 0 | 17,901 | 0 | 16,411 | 0 | 130 | 39,954 | 19,977 | 4,961,309 | 24,807 | 19,977 | 6,020 | | 0 | 6,020 | 0 |
| D0253 | 349 | 14,008 | 0 | 2,960 | 6,371 | 24,750 | 0 | 89,144 | 137,233 | 68,617 | 35,608,922 | 178,045 | 68,617 | 20,678 | | -10,893 | 9,785 | 0 |
| D0254 | 44 | 10,666 | 0 | 116 | 6,436 | 6,074 | 0 | 2,451 | 25,743 | 12,872 | 4,816,317 | 24,082 | 12,872 | 3,879 | | -27 | 3,852 | 0 |
| D0255 | 20 | 0 | 0 | 0 | 0 | 3,594 | 0 | 0 | 3,594 | 1,797 | 2,594,880 | 12,974 | 1,797 | 542 | | 0 | 542 | 0 |

# Professional Development - FINAL 2023-2024

Generated 6/12/2024

Deposit Fund: Code 26 Professional Development

Revenue Code: 3204 Professional Development State Aid

| USD | IDPs on file | (1) Consult. Fees and Honorariums | (2) Consult. Travel Expenses | (3) Training Materials | (5) Substitute Salaries | (6) Regis. and Travel Expenses | (7) Secretary Salaries | (8) Non-contractual Salaries | (9) Total Expenditures | (10) Projected State Aid Based on Expenditures | Insert 2023-2024 Final Adj Legal Max | (11) Legal Max Budget times .0050 | (12) Entitlement (Lesser of Col 10 or Col 11) | 30.13541000% June 20 Deposit (Pro-Rated) | Carryover Overpayment From FY2023 Payment File | FY2023 Audited Overpayments Applied to FY2024 | Net Entitlement Less Adjustment | Carryover Overpayment to Apply to FY2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 38,516 | $2,802,349 | $94,055 | $980,484 | $1,258,479 | $4,589,856 | $360,591 | $2,065,967 | $12,151,781 | $6,075,960 | $4,254,344,991 | $21,271,725 | $6,017,880 | $1,813,514 | -$2,533 | -$51,350 | $1,770,000 | -10,369 |
| D0256 | 28 | 0 | 0 | 0 | 0 | 4,209 | 0 | 0 | 4,209 | 2,105 | 2,898,797 | 14,494 | 2,105 | 634 | | 0 | 634 | 0 |
| D0257 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,224,712 | 51,124 | 0 | 0 | | 0 | 0 | 0 |
| D0258 | 53 | 0 | 0 | 0 | 0 | 40,250 | 0 | 0 | 40,250 | 20,125 | 8,408,044 | 42,040 | 20,125 | 6,065 | | 0 | 6,065 | 0 |
| D0259 | 2,669 | 628,083 | 0 | 42,432 | 4,226 | 57,320 | 47,195 | 89,134 | 868,390 | 434,195 | 414,815,948 | 2,074,080 | 434,195 | 130,846 | | 0 | 130,846 | 0 |
| D0260 | 583 | 0 | 0 | 13,009 | 8,579 | 47,011 | 27,069 | 6,550 | 102,218 | 51,109 | 52,640,320 | 263,202 | 51,109 | 15,402 | | 0 | 15,402 | 0 |
| D0261 | 514 | 12,750 | 0 | 29,144 | 26,644 | 9,838 | 0 | 50,638 | 129,014 | 64,507 | 46,631,552 | 233,158 | 64,507 | 19,439 | | 0 | 19,439 | 0 |
| D0262 | 268 | 21,175 | 313 | 7,453 | 10,374 | 31,071 | 0 | 121 | 70,507 | 35,254 | 24,484,181 | 122,421 | 35,254 | 10,624 | | 0 | 10,624 | 0 |
| D0263 | 157 | 0 | 1,282 | 0 | 3,063 | 6,433 | 0 | 1,474 | 12,252 | 6,126 | 13,353,965 | 66,770 | 6,126 | 1,846 | | 0 | 1,846 | 0 |
| D0264 | 78 | 16,907 | 168 | 5,330 | 5,880 | 33,428 | 0 | 21,664 | 83,377 | 41,689 | 9,550,685 | 47,753 | 41,689 | 12,563 | | 0 | 12,563 | 0 |
| D0265 | 541 | 1,300 | 245 | 10,160 | 20,058 | 84,237 | 0 | 0 | 116,000 | 58,000 | 46,640,378 | 233,202 | 58,000 | 17,479 | | 0 | 17,479 | 0 |
| D0266 | 627 | 7,500 | 0 | 171 | 41,579 | 117,065 | 0 | 0 | 166,315 | 83,158 | 60,910,976 | 304,555 | 83,158 | 25,060 | | 0 | 25,060 | 0 |
| D0267 | 140 | 3,557 | 0 | 0 | 0 | 23,877 | 0 | 0 | 27,434 | 13,717 | 13,985,036 | 69,925 | 13,717 | 4,134 | | 0 | 4,134 | 0 |
| D0268 | 66 | 2,031 | 0 | 0 | 8,861 | 24,551 | 0 | 0 | 35,443 | 17,722 | 7,115,568 | 35,578 | 17,722 | 5,341 | | -260 | 5,081 | 0 |
| D0269 | 3 | 424 | 191 | 0 | 205 | 0 | 0 | 0 | 820 | 410 | 1,157,011 | 5,785 | 410 | 124 | | 0 | 124 | 0 |
| D0270 | 35 | 0 | 0 | 548 | 4,290 | 6,207 | 417 | 11,031 | 22,493 | 11,247 | 3,866,371 | 19,332 | 11,247 | 3,389 | | 0 | 3,389 | 0 |
| D0271 | 32 | 11,000 | 0 | 0 | 0 | 2,650 | 0 | 0 | 13,650 | 6,825 | 3,210,528 | 16,053 | 6,825 | 2,057 | -2,533 | 0 | 0 | -476 |
| D0272 | 28 | 0 | 0 | 0 | 2,950 | 12,234 | 0 | 8,969 | 24,153 | 12,077 | 3,276,163 | 16,381 | 12,077 | 3,639 | | 0 | 3,639 | 0 |
| D0273 | 95 | 16,615 | 0 | 22,146 | 0 | 1,299 | 0 | 0 | 40,060 | 20,030 | 7,368,950 | 36,845 | 20,030 | 6,036 | | 0 | 6,036 | 0 |
| D0274 | 39 | 3,050 | 0 | 1,624 | 0 | 4,152 | 0 | 0 | 8,826 | 4,413 | 4,044,451 | 20,222 | 4,413 | 1,330 | | 0 | 1,330 | 0 |
| D0275 | 13 | 0 | 0 | 635 | 0 | 0 | 0 | 0 | 635 | 318 | 990,125 | 4,951 | 318 | 96 | | 0 | 96 | 0 |
| D0281 | 37 | 3,476 | 513 | 416 | 0 | 2,550 | 0 | 0 | 6,955 | 3,478 | 3,955,411 | 19,777 | 3,478 | 1,048 | | 0 | 1,048 | 0 |
| D0282 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,271,795 | 26,359 | 0 | 0 | | 0 | 0 | 0 |
| D0283 | 16 | 1,409 | 0 | 0 | 4,429 | 11,534 | 346 | 0 | 17,718 | 8,859 | 1,713,638 | 8,568 | 8,568 | 2,582 | | 0 | 2,582 | 0 |
| D0284 | 34 | 0 | 0 | 0 | 0 | 5,872 | 0 | 0 | 5,872 | 2,936 | 3,778,969 | 18,895 | 2,936 | 885 | | 0 | 885 | 0 |
| D0285 | 19 | 754 | 579 | 0 | 881 | 1,310 | 0 | 0 | 3,524 | 1,762 | 1,730,429 | 8,652 | 1,762 | 531 | | 0 | 531 | 0 |
| D0286 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,325,818 | 21,629 | 0 | 0 | | 0 | 0 | 0 |
| D0287 | 73 | 0 | 0 | 3,012 | 3,550 | 10,340 | 0 | 427 | 17,329 | 8,665 | 6,366,505 | 31,833 | 8,665 | 2,611 | | -299 | 2,312 | 0 |
| D0288 | 49 | 2,238 | 0 | 0 | 0 | 0 | 0 | 0 | 2,238 | 1,119 | 5,466,547 | 27,333 | 1,119 | 337 | | 0 | 337 | 0 |
| D0289 | 55 | 1,975 | 0 | 1,839 | 0 | 9,186 | 0 | 2,000 | 15,000 | 7,500 | 7,203,081 | 36,015 | 7,500 | 2,260 | | 0 | 2,260 | 0 |
| D0290 | 189 | 15,260 | 0 | 375 | 0 | 30,838 | 0 | 0 | 46,473 | 23,237 | 18,686,525 | 93,433 | 23,237 | 7,003 | | 0 | 7,003 | 0 |
| D0291 | 10 | 0 | 0 | 329 | 438 | 2,351 | 0 | 0 | 3,118 | 1,559 | 848,170 | 4,241 | 1,559 | 470 | | 0 | 470 | 0 |
| D0292 | 12 | 0 | 0 | 0 | 900 | 2,250 | 125 | 400 | 3,675 | 1,838 | 1,479,082 | 7,395 | 1,838 | 554 | | 0 | 554 | 0 |
| D0293 | 31 | 1,900 | 328 | 602 | 2,069 | 3,377 | 0 | 0 | 8,276 | 4,138 | 3,184,070 | 15,920 | 4,138 | 1,247 | | 0 | 1,247 | 0 |
| D0294 | 37 | 16,079 | 95 | 163 | 330 | 2,820 | 0 | 0 | 19,487 | 9,744 | 3,973,728 | 19,869 | 9,744 | 2,936 | | 0 | 2,936 | 0 |
| D0297 | 28 | 9,471 | 0 | 0 | 0 | 4,936 | 0 | 0 | 14,407 | 7,204 | 2,869,123 | 14,346 | 7,204 | 2,171 | | 0 | 2,171 | 0 |
| D0298 | 31 | 3,809 | 0 | 0 | 1,859 | 1,828 | 0 | 0 | 7,496 | 3,748 | 3,407,434 | 17,037 | 3,748 | 1,129 | | 0 | 1,129 | 0 |
| D0299 | 25 | 1,035 | 197 | 0 | 0 | 290 | 0 | 0 | 1,522 | 761 | 2,888,458 | 14,442 | 761 | 229 | | 0 | 229 | 0 |
| D0300 | 31 | 0 | 0 | 0 | 0 | 6,794 | 0 | 0 | 6,794 | 3,397 | 3,400,317 | 17,002 | 3,397 | 1,024 | | 0 | 1,024 | 0 |
| D0303 | 24 | 4,500 | 250 | 130 | 3,134 | 7,069 | 0 | 0 | 15,083 | 7,542 | 2,747,520 | 13,738 | 7,542 | 2,273 | | 0 | 2,273 | 0 |
| D0305 | 797 | 155,500 | 0 | 62,300 | 55,350 | 82,500 | 15,110 | 202,000 | 572,760 | 286,380 | 55,480,099 | 277,400 | 277,400 | 83,596 | | 0 | 83,596 | 0 |
| D0306 | 61 | 0 | 563 | 0 | 0 | 18,160 | 0 | 0 | 18,723 | 9,362 | 6,295,845 | 31,479 | 9,362 | 2,821 | | 0 | 2,821 | 0 |
| D0307 | 5 | 2,726 | 304 | 0 | 0 | 140 | 0 | 0 | 3,170 | 1,585 | 4,097,875 | 20,489 | 1,585 | 478 | | 0 | 478 | 0 |
| D0308 | 428 | 55,750 | 0 | 7,001 | 2,915 | 35,747 | 0 | 20,243 | 121,656 | 60,828 | 34,987,994 | 174,940 | 60,828 | 18,331 | | 0 | 18,331 | 0 |
| D0309 | 107 | 17,199 | 0 | 2,854 | 9,881 | 3,750 | 0 | 5,841 | 39,525 | 19,763 | 9,466,036 | 47,330 | 19,763 | 5,956 | | -608 | 5,348 | 0 |
| D0310 | 26 | 500 | 0 | 0 | 0 | 3,172 | 0 | 0 | 3,672 | 1,836 | 3,192,211 | 15,961 | 1,836 | 553 | | -230 | 323 | 0 |
| D0311 | 0 | 5,500 | 0 | 1,232 | 0 | 0 | 0 | 0 | 6,732 | 3,366 | 3,137,124 | 15,686 | 3,366 | 1,014 | | 0 | 1,014 | 0 |
| D0312 | 75 | 495 | 0 | 158 | 6,000 | 37,009 | 1,161 | 0 | 44,823 | 22,412 | 7,444,611 | 37,223 | 22,412 | 6,754 | | 0 | 6,754 | 0 |
| D0313 | 177 | 0 | 0 | 3,494 | 13,000 | 44,818 | 0 | 3,987 | 65,299 | 32,650 | 18,340,528 | 91,703 | 32,650 | 9,839 | | 0 | 9,839 | 0 |
| D0314 | 15 | 3,700 | 4,480 | 0 | 1,737 | 40 | 0 | 0 | 9,957 | 4,979 | 1,442,464 | 7,212 | 4,979 | 1,500 | | 0 | 1,500 | 0 |
| D0315 | 88 | 5,885 | 406 | 10,355 | 8,400 | 19,130 | 1,600 | 7,964 | 53,740 | 26,870 | 7,716,461 | 38,582 | 26,870 | 8,097 | | 0 | 8,097 | 0 |
| D0316 | 23 | 617 | 0 | 1,592 | 0 | 6,965 | 0 | 0 | 9,174 | 4,587 | 2,120,678 | 10,603 | 4,587 | 1,382 | | 0 | 1,382 | 0 |
| D0320 | 189 | 39,263 | 0 | 5,251 | 4,370 | 73,122 | 0 | 65 | 122,071 | 61,036 | 11,735,355 | 58,677 | 58,677 | 17,683 | | 0 | 17,683 | 0 |
| D0321 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,461,537 | 47,308 | 0 | 0 | | -2,019 | 0 | -2,019 |
| D0322 | 28 | 22,428 | 0 | 205 | 0 | 1,305 | 308 | 0 | 24,246 | 12,123 | 3,032,648 | 15,163 | 12,123 | 3,653 | | 0 | 3,653 | 0 |
| D0323 | 118 | 625 | 80 | 0 | 12,792 | 37,670 | 0 | 0 | 51,167 | 25,584 | 10,331,687 | 51,658 | 25,584 | 7,710 | | 0 | 7,710 | 0 |
| D0325 | 56 | 3,100 | 0 | 200 | 0 | 0 | 0 | 0 | 3,300 | 1,650 | 5,576,448 | 27,882 | 1,650 | 497 | | 0 | 497 | 0 |
| D0326 | 18 | 0 | 0 | 0 | 0 | 2,077 | 0 | 0 | 2,077 | 1,039 | 1,661,741 | 8,309 | 1,039 | 313 | | -10 | 303 | 0 |
| D0327 | 62 | 0 | 0 | 0 | 7,882 | 23,645 | 0 | 0 | 31,527 | 15,764 | 5,918,969 | 29,595 | 15,764 | 4,751 | | 0 | 4,751 | 0 |
| D0329 | 49 | 6,850 | 57 | 87 | 8,425 | 19,543 | 0 | 0 | 34,962 | 17,481 | 3,905,877 | 19,529 | 17,481 | 5,268 | | 0 | 5,268 | 0 |
| D0330 | 54 | 0 | 0 | 373 | 0 | 11,188 | 0 | 0 | 11,561 | 5,781 | 4,741,507 | 23,708 | 5,781 | 1,742 | | 0 | 1,742 | 0 |
| D0331 | 71 | 5,404 | 0 | 0 | 4,070 | 2,483 | 7,323 | 0 | 19,280 | 9,640 | 8,393,624 | 41,968 | 9,640 | 2,905 | | -2,063 | 842 | 0 |
| D0332 | 22 | 0 | 0 | 8,210 | 2,403 | 345 | 0 | 0 | 10,958 | 5,479 | 2,442,240 | 12,211 | 5,479 | 1,651 | | 0 | 1,651 | 0 |
| D0333 | 142 | 19,514 | 0 | 18,124 | 0 | 7,119 | 0 | 0 | 44,757 | 22,379 | 9,785,085 | 48,925 | 22,379 | 6,744 | | 0 | 6,744 | 0 |

# Professional Development - FINAL 2023-2024

Generated 6/12/2024

Deposit Fund: Code 26 Professional Development

Revenue Code: 3204 Professional Development State Aid

| USD | IDPs on file | (1) Consult. Fees and Honorariums | (2) Consult. Travel Expenses | (3) Training Materials | (5) Substitute Salaries | (6) Regis. and Travel Expenses | (7) Secretary Salaries | (8) Non-contractual Salaries | (9) Total Expenditures | (10) Projected State Aid Based on Expenditures | Insert 2023-2024 Final Adj Legal Max | (11) Legal Max Budget times .0050 | (12) Entitlement (Lesser of Col 10 or Col 11) | 30.13541000% June 20 Deposit (Pro-Rated) | Carryover Overpayment From FY2023 Payment File | FY2023 Audited Overpayments Applied to FY2024 | Net Entitlement Less Adjustment | Carryover Overpayment to Apply to FY2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 38,516 | $2,802,349 | $94,055 | $980,484 | $1,258,479 | $4,589,856 | $360,591 | $2,065,967 | $12,151,781 | $6,075,960 | $4,254,344,991 | $21,271,725 | $6,017,880 | $1,813,514 | -$2,533 | -$51,350 | $1,770,000 | -10,369 |
| D0334 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,021,790 | 10,109 | 0 | 0 | | 0 | 0 | 0 |
| D0335 | 47 | 4,150 | 360 | 18,255 | 10,216 | 5,335 | 1,230 | 1,318 | 40,864 | 20,432 | 3,963,043 | 19,815 | 19,815 | 5,971 | | 0 | 5,971 | 0 |
| D0336 | 116 | 10,550 | 46 | 25,085 | 2,940 | 22,027 | 0 | 32,101 | 92,749 | 46,375 | 8,961,729 | 44,809 | 44,809 | 13,503 | | 0 | 13,503 | 0 |
| D0337 | 81 | 3,681 | 0 | 2,686 | 4,525 | 23,525 | 0 | 0 | 34,417 | 17,209 | 7,835,014 | 39,175 | 17,209 | 5,186 | | 0 | 5,186 | 0 |
| D0338 | 33 | 0 | 0 | 179 | 1,503 | 1,471 | 0 | 4,362 | 7,515 | 3,758 | 3,831,281 | 19,156 | 3,758 | 1,132 | | 0 | 1,132 | 0 |
| D0339 | 42 | 8,550 | 4,538 | 0 | 1,510 | 2,983 | 805 | 0 | 18,386 | 9,193 | 4,455,073 | 22,275 | 9,193 | 2,770 | | -471 | 2,299 | 0 |
| D0340 | 65 | 0 | 0 | 0 | 0 | 11,576 | 0 | 0 | 11,576 | 5,788 | 11,800,003 | 59,000 | 5,788 | 1,744 | | 0 | 1,744 | 0 |
| D0341 | 54 | 0 | 0 | 5,757 | 0 | 32,168 | 0 | 0 | 37,925 | 18,963 | 5,743,334 | 28,717 | 18,963 | 5,715 | | -5,034 | 681 | 0 |
| D0342 | 43 | 0 | 0 | 0 | 0 | 270 | 0 | 0 | 270 | 135 | 4,634,659 | 23,173 | 135 | 41 | | 0 | 41 | 0 |
| D0343 | 63 | 0 | 0 | 0 | 393 | 1,178 | 0 | 0 | 1,571 | 786 | 7,088,663 | 35,443 | 786 | 237 | | 0 | 237 | 0 |
| D0344 | 29 | 0 | 0 | 0 | 0 | 0 | 400 | 0 | 400 | 200 | 3,617,059 | 18,085 | 200 | 60 | | 0 | 60 | 0 |
| D0345 | 0 | 0 | 0 | 0 | 0 | 20,000 | 0 | 0 | 20,000 | 10,000 | 30,111,659 | 150,558 | 10,000 | 3,014 | | 0 | 3,014 | 0 |
| D0346 | 55 | 1,829 | 0 | 0 | 3,793 | 15,599 | 1,042 | 0 | 22,263 | 11,132 | 6,109,895 | 30,549 | 11,132 | 3,355 | | 0 | 3,355 | 0 |
| D0347 | 27 | 0 | 0 | 0 | 6,728 | 26,399 | 0 | 1,619 | 34,746 | 17,373 | 3,133,699 | 15,668 | 15,668 | 4,722 | | 0 | 4,722 | 0 |
| D0348 | 22 | 210 | 0 | 674 | 0 | 8,866 | 0 | 0 | 9,750 | 4,875 | 10,602,547 | 53,013 | 4,875 | 1,469 | | -56 | 1,413 | 0 |
| D0349 | 22 | 0 | 0 | 253 | 1,925 | 8,793 | 0 | 0 | 10,971 | 5,486 | 2,948,496 | 14,742 | 5,486 | 1,653 | | 0 | 1,653 | 0 |
| D0350 | 41 | 500 | 0 | 26 | 248 | 22,957 | 0 | 0 | 23,731 | 11,866 | 3,262,426 | 16,312 | 11,866 | 3,576 | | -77 | 3,499 | 0 |
| D0351 | 29 | 0 | 0 | 0 | 0 | 1,448 | 0 | 0 | 1,448 | 724 | 2,394,413 | 11,972 | 724 | 218 | | 0 | 218 | 0 |
| D0352 | 59 | 0 | 0 | 0 | 0 | 48,806 | 0 | 0 | 48,806 | 24,403 | 8,194,117 | 40,971 | 24,403 | 7,354 | | 0 | 7,354 | 0 |
| D0353 | 132 | 0 | 0 | 0 | 0 | 0 | 0 | 31,223 | 31,223 | 15,612 | 13,071,350 | 65,357 | 15,612 | 4,705 | | 0 | 4,705 | 0 |
| D0355 | 37 | 1,003 | 0 | 0 | 6,070 | 14,073 | 3,134 | 0 | 24,280 | 12,140 | 4,264,762 | 21,324 | 12,140 | 3,658 | | -8 | 3,650 | 0 |
| D0356 | 13 | 625 | 42 | 0 | 0 | 1,062 | 0 | 0 | 1,729 | 865 | 3,879,101 | 19,396 | 865 | 261 | | 0 | 261 | 0 |
| D0357 | 52 | 0 | 0 | 0 | 0 | 5,345 | 1,958 | 0 | 7,303 | 3,652 | 5,849,558 | 29,248 | 3,652 | 1,101 | | 0 | 1,101 | 0 |
| D0358 | 38 | 0 | 0 | 3,934 | 4,113 | 7,500 | 906 | 0 | 16,453 | 8,227 | 4,206,943 | 21,035 | 8,227 | 2,479 | | 0 | 2,479 | 0 |
| D0359 | 21 | 2,991 | 0 | 0 | 0 | 1,704 | 0 | 0 | 4,695 | 2,348 | 2,039,270 | 10,196 | 2,348 | 708 | | 0 | 708 | 0 |
| D0360 | 28 | 23,071 | 0 | 0 | 0 | 1,000 | 0 | 0 | 24,071 | 12,036 | 2,830,084 | 14,150 | 12,036 | 3,627 | | 0 | 3,627 | 0 |
| D0361 | 75 | 0 | 0 | 0 | 0 | 2,608 | 0 | 0 | 2,608 | 1,304 | 8,387,399 | 41,937 | 1,304 | 393 | | 0 | 393 | 0 |
| D0362 | 82 | 2,291 | 0 | 0 | 0 | 0 | 1,300 | 0 | 3,591 | 1,796 | 8,890,011 | 44,450 | 1,796 | 541 | | 0 | 541 | 0 |
| D0363 | 86 | 8,640 | 0 | 156 | 0 | 24,065 | 0 | 0 | 32,861 | 16,431 | 8,378,931 | 41,895 | 16,431 | 4,952 | | 0 | 4,952 | 0 |
| D0364 | 82 | 1,800 | 0 | 0 | 3,924 | 27,792 | 651 | 2,326 | 36,493 | 18,247 | 7,276,349 | 36,382 | 18,247 | 5,499 | | 0 | 5,499 | 0 |
| D0365 | 95 | 249 | 0 | 55 | 0 | 11,452 | 0 | 0 | 11,756 | 5,878 | 8,677,075 | 43,385 | 5,878 | 1,771 | | 0 | 1,771 | 0 |
| D0366 | 39 | 0 | 0 | 0 | 0 | 16,000 | 0 | 0 | 16,000 | 8,000 | 4,189,964 | 20,950 | 8,000 | 2,411 | | 0 | 2,411 | 0 |
| D0367 | 147 | 0 | 0 | 1,906 | 0 | 7,549 | 0 | 0 | 9,455 | 4,728 | 10,229,981 | 51,150 | 4,728 | 1,425 | | 0 | 1,425 | 0 |
| D0368 | 176 | 515 | 0 | 2,877 | 0 | 26,046 | 0 | 0 | 29,438 | 14,719 | 13,733,108 | 68,666 | 14,719 | 4,436 | | 0 | 4,436 | 0 |
| D0369 | 1 | 8,473 | 0 | 0 | 0 | 0 | 0 | 0 | 8,473 | 4,237 | 2,105,923 | 10,530 | 4,237 | 1,277 | | 0 | 1,277 | 0 |
| D0371 | 26 | 0 | 0 | 0 | 5,077 | 15,231 | 0 | 0 | 20,308 | 10,154 | 2,102,362 | 10,512 | 10,154 | 3,060 | | -156 | 2,904 | 0 |
| D0372 | 70 | 0 | 0 | 0 | 8,835 | 31,173 | 0 | 0 | 40,008 | 20,004 | 5,989,219 | 29,946 | 20,004 | 6,028 | | -143 | 5,885 | 0 |
| D0373 | 160 | 14,450 | 0 | 1,528 | 10,839 | 16,628 | 0 | 0 | 43,445 | 21,723 | 25,235,564 | 126,178 | 21,723 | 6,546 | | 0 | 6,546 | 0 |
| D0374 | 38 | 20,800 | 0 | 0 | 0 | 0 | 0 | 0 | 20,800 | 10,400 | 4,085,664 | 20,428 | 10,400 | 3,134 | | 0 | 3,134 | 0 |
| D0375 | 149 | 38,233 | 0 | 3,495 | 26,781 | 38,616 | 0 | 0 | 107,125 | 53,563 | 14,613,763 | 73,069 | 53,563 | 16,141 | | 0 | 16,141 | 0 |
| D0376 | 47 | 500 | 105 | 196 | 0 | 17,603 | 0 | 948 | 19,352 | 9,676 | 4,493,722 | 22,469 | 9,676 | 2,916 | | 0 | 2,916 | 0 |
| D0377 | 44 | 12,535 | 0 | 0 | 105 | 4,211 | 0 | 0 | 16,851 | 8,426 | 5,231,334 | 26,157 | 8,426 | 2,539 | | 0 | 2,539 | 0 |
| D0378 | 54 | 0 | 0 | 0 | 12,415 | 36,233 | 1,013 | 0 | 49,661 | 24,831 | 6,071,002 | 30,355 | 24,831 | 7,483 | | 0 | 7,483 | 0 |
| D0379 | 146 | 16,117 | 0 | 14,952 | 12,542 | 7,131 | 0 | 11,967 | 62,709 | 31,355 | 10,610,006 | 53,050 | 31,355 | 9,449 | | 0 | 9,449 | 0 |
| D0380 | 59 | 0 | 0 | 0 | 5,808 | 16,500 | 1,131 | 6,034 | 29,473 | 14,737 | 5,471,635 | 27,358 | 14,737 | 4,441 | | 0 | 4,441 | 0 |
| D0381 | 29 | 2,005 | 0 | 0 | 0 | 2,250 | 0 | 0 | 4,255 | 2,128 | 3,080,784 | 15,404 | 2,128 | 641 | | 0 | 641 | 0 |
| D0382 | 88 | 0 | 0 | 425 | 7,778 | 22,910 | 0 | 0 | 31,113 | 15,557 | 10,100,979 | 50,505 | 15,557 | 4,688 | | 0 | 4,688 | 0 |
| D0383 | 449 | 2,394 | 0 | 38,964 | 18,781 | 18,274 | 0 | 1,268 | 79,681 | 39,841 | 54,800,045 | 274,000 | 39,841 | 12,006 | | 0 | 12,006 | 0 |
| D0384 | 24 | 18,041 | 0 | 0 | 0 | 0 | 0 | 0 | 18,041 | 9,021 | 2,714,957 | 13,575 | 9,021 | 2,719 | | -271 | 2,448 | 0 |
| D0385 | 381 | 0 | 0 | 14,885 | 9,715 | 7,818 | 0 | 6,480 | 38,898 | 19,449 | 43,064,531 | 215,323 | 19,449 | 5,861 | | 0 | 5,861 | 0 |
| D0386 | 24 | 0 | 0 | 0 | 404 | 1,558 | 250 | 450 | 2,662 | 1,331 | 2,722,083 | 13,610 | 1,331 | 401 | | 0 | 401 | 0 |
| D0387 | 0 | 0 | 0 | 0 | 0 | 2,193 | 0 | 0 | 2,193 | 1,097 | 2,058,605 | 10,293 | 1,097 | 331 | | 0 | 331 | 0 |
| D0388 | 42 | 2,500 | 1,905 | 0 | 8,552 | 21,251 | 0 | 0 | 34,208 | 17,104 | 3,256,320 | 16,282 | 16,282 | 4,907 | | 0 | 4,907 | 0 |
| D0389 | 67 | 0 | 0 | 5,991 | 0 | 2,747 | 0 | 3,000 | 11,738 | 5,869 | 5,889,301 | 29,447 | 5,869 | 1,769 | | 0 | 1,769 | 0 |
| D0390 | 0 | 350 | 0 | 0 | 0 | 0 | 0 | 0 | 350 | 175 | 1,336,109 | 6,681 | 175 | 53 | | 0 | 53 | 0 |
| D0392 | 33 | 535 | 254 | 0 | 540 | 831 | 0 | 0 | 2,160 | 1,080 | 3,532,090 | 17,660 | 1,080 | 325 | | 0 | 325 | 0 |
| D0393 | 40 | 10,198 | 0 | 0 | 0 | 9,349 | 0 | 7,000 | 26,547 | 13,274 | 3,713,731 | 18,569 | 13,274 | 4,000 | | 0 | 4,000 | 0 |
| D0394 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,836,895 | 59,184 | 0 | 0 | | 0 | 0 | 0 |
| D0395 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,114,874 | 15,574 | 0 | 0 | | 0 | 0 | 0 |
| D0396 | 58 | 17,820 | 0 | 0 | 0 | 8,951 | 0 | 0 | 26,771 | 13,386 | 5,873,685 | 29,368 | 13,386 | 4,034 | | 0 | 4,034 | 0 |
| D0397 | 27 | 1,353 | 0 | 0 | 681 | 950 | 0 | 0 | 2,984 | 1,492 | 3,699,639 | 18,498 | 1,492 | 450 | | 0 | 450 | 0 |
| D0398 | 28 | 0 | 0 | 0 | 315 | 3,892 | 0 | 0 | 4,207 | 2,104 | 2,557,394 | 12,787 | 2,104 | 634 | | 0 | 634 | 0 |
| D0399 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,488,749 | 7,444 | 0 | 0 | | 0 | 0 | 0 |

# Professional Development - FINAL 2023-2024

Generated 6/12/2024

Deposit Fund: Code 26 Professional Development

Revenue Code: 3204 Professional Development State Aid

| USD | IDPs on file | (1) Consult. Fees and Honorariums | (2) Consult. Travel Expenses | (3) Training Materials | (5) Substitute Salaries | (6) Regis. and Travel Expenses | (7) Secretary Salaries | (8) Non-contractual Salaries | (9) Total Expenditures | (10) Projected State Aid Based on Expenditures | Insert 2023-2024 Final Adj Legal Max | (11) Legal Max Budget times .0050 | (12) Entitlement (Lesser of Col 10 or Col 11) | 30.13541000% June 20 Deposit (Pro-Rated) | Carryover Overpayment From FY2023 Payment File | FY2023 Audited Overpayments Applied to FY2024 | Net Entitlement Less Adjustment | Carryover Overpayment to Apply to FY2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 38,516 | $2,802,349 | $94,055 | $980,484 | $1,258,479 | $4,589,856 | $360,591 | $2,065,967 | $12,151,781 | $6,075,960 | $4,254,344,991 | $21,271,725 | $6,017,880 | $1,813,514 | -$2,533 | -$51,350 | $1,770,000 | -10,369 |
| D0400 | 77 | 7,251 | 169 | 242 | 5,814 | 22,982 | 1,659 | 0 | 38,117 | 19,059 | 8,154,155 | 40,771 | 19,059 | 5,744 | | 0 | 5,744 | 0 |
| D0401 | 19 | 2,014 | 788 | 0 | 0 | 0 | 0 | 0 | 2,802 | 1,401 | 1,903,421 | 9,517 | 1,401 | 422 | | -1,134 | 0 | -712 |
| D0402 | 163 | 2,000 | 1,000 | 1,200 | 13,417 | 21,050 | 0 | 15,000 | 53,667 | 26,834 | 14,497,757 | 72,489 | 26,834 | 8,087 | | 0 | 8,087 | 0 |
| D0403 | 24 | 0 | 0 | 1,258 | 1,700 | 9,162 | 0 | 0 | 12,120 | 6,060 | 2,541,878 | 12,709 | 6,060 | 1,826 | | 0 | 1,826 | 0 |
| D0404 | 65 | 1,128 | 5 | 207 | 1,342 | 2,195 | 491 | 0 | 5,368 | 2,684 | 6,642,543 | 33,213 | 2,684 | 809 | | 0 | 809 | 0 |
| D0405 | 93 | 15,555 | 0 | 550 | 2,084 | 11,423 | 0 | 19,186 | 48,798 | 24,399 | 7,618,771 | 38,094 | 24,399 | 7,353 | | 0 | 7,353 | 0 |
| D0407 | 84 | 0 | 0 | 0 | 0 | 16,777 | 0 | 338 | 17,115 | 8,558 | 7,620,806 | 38,104 | 8,558 | 2,579 | | 0 | 2,579 | 0 |
| D0408 | 44 | 9,000 | 0 | 0 | 0 | 0 | 0 | 0 | 9,000 | 4,500 | 5,331,597 | 26,658 | 4,500 | 1,356 | | 0 | 1,356 | 0 |
| D0409 | 146 | 0 | 0 | 0 | 5,710 | 17,131 | 0 | 0 | 22,841 | 11,421 | 12,692,525 | 63,463 | 11,421 | 3,442 | | 0 | 3,442 | 0 |
| D0410 | 52 | 995 | 62 | 556 | 1,948 | 14,767 | 1,216 | 3,956 | 23,500 | 11,750 | 6,089,223 | 30,446 | 11,750 | 3,541 | | 0 | 3,541 | 0 |
| D0411 | 27 | 0 | 0 | 0 | 800 | 9,105 | 0 | 0 | 9,905 | 4,953 | 2,928,144 | 14,641 | 4,953 | 1,493 | | -15 | 1,478 | 0 |
| D0412 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,914,707 | 19,574 | 0 | 0 | | 0 | 0 | 0 |
| D0413 | 144 | 15,824 | 0 | 5,116 | 8,009 | 48,855 | 0 | 0 | 77,804 | 38,902 | 14,756,726 | 73,784 | 38,902 | 11,723 | | -1,178 | 10,545 | 0 |
| D0415 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,446,035 | 42,230 | 0 | 0 | | 0 | 0 | 0 |
| D0416 | 131 | 1,000 | 0 | 9,800 | 0 | 33,490 | 0 | 0 | 44,290 | 22,145 | 12,549,098 | 62,745 | 22,145 | 6,673 | | 0 | 6,673 | 0 |
| D0417 | 75 | 0 | 0 | 3,950 | 0 | 28,961 | 0 | 0 | 32,911 | 16,456 | 7,557,223 | 37,786 | 16,456 | 4,959 | | 0 | 4,959 | 0 |
| D0418 | 215 | 9,000 | 239 | 4,070 | 0 | 6,321 | 0 | 0 | 19,630 | 9,815 | 17,500,208 | 87,501 | 9,815 | 2,958 | | 0 | 2,958 | 0 |
| D0419 | 35 | 0 | 0 | 0 | 2,317 | 6,953 | 0 | 0 | 9,270 | 4,635 | 3,255,945 | 16,280 | 4,635 | 1,397 | | 0 | 1,397 | 0 |
| D0420 | 73 | 2,864 | 171 | 0 | 3,016 | 6,014 | 0 | 0 | 12,065 | 6,033 | 6,687,570 | 33,438 | 6,033 | 1,818 | | 0 | 1,818 | 0 |
| D0421 | 37 | 500 | 0 | 0 | 0 | 2,205 | 400 | 0 | 3,105 | 1,553 | 4,149,267 | 20,746 | 1,553 | 468 | | 0 | 468 | 0 |
| D0422 | 39 | 15,471 | 0 | 209 | 2,128 | 6,053 | 190 | 3,500 | 27,551 | 13,776 | 3,036,881 | 15,184 | 13,776 | 4,151 | | 0 | 4,151 | 0 |
| D0423 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,571,059 | 22,855 | 0 | 0 | | 0 | 0 | 0 |
| D0426 | 26 | 4,700 | 0 | 741 | 0 | 7,508 | 0 | 2,347 | 15,296 | 7,648 | 2,340,989 | 11,705 | 7,648 | 2,305 | | 0 | 2,305 | 0 |
| D0428 | 256 | 8,053 | 874 | 31,724 | 18,244 | 37,078 | 5,030 | 46,717 | 147,720 | 73,860 | 23,415,788 | 117,079 | 73,860 | 22,258 | | -13 | 22,245 | 0 |
| D0429 | 28 | 0 | 0 | 0 | 2,700 | 23,439 | 0 | 473 | 26,612 | 13,306 | 3,057,379 | 15,287 | 13,306 | 4,010 | | 0 | 4,010 | 0 |
| D0430 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,372,419 | 26,862 | 0 | 0 | | 0 | 0 | 0 |
| D0431 | 60 | 0 | 0 | 3,000 | 0 | 17,944 | 0 | 0 | 20,944 | 10,472 | 7,024,493 | 35,122 | 10,472 | 3,156 | | 0 | 3,156 | 0 |
| D0432 | 26 | 0 | 0 | 0 | 345 | 4,948 | 0 | 0 | 5,293 | 2,647 | 2,731,747 | 13,659 | 2,647 | 798 | | 0 | 798 | 0 |
| D0434 | 78 | 33,619 | 30 | 0 | 0 | 10,111 | 0 | 20,900 | 64,660 | 32,330 | 9,467,786 | 47,339 | 32,330 | 9,743 | | 0 | 9,743 | 0 |
| D0435 | 101 | 5,850 | 0 | 0 | 0 | 27,581 | 0 | 242 | 33,673 | 16,837 | 11,479,353 | 57,397 | 16,837 | 5,074 | | 0 | 5,074 | 0 |
| D0436 | 64 | 18,669 | 0 | 0 | 13,719 | 32,065 | 4,144 | 0 | 68,597 | 34,299 | 6,907,353 | 34,537 | 34,299 | 10,336 | | 0 | 10,336 | 0 |
| D0437 | 334 | 0 | 0 | 4,720 | 2,506 | 7,518 | 0 | 0 | 14,744 | 7,372 | 47,026,182 | 235,131 | 7,372 | 2,222 | | 0 | 2,222 | 0 |
| D0438 | 35 | 0 | 0 | 396 | 0 | 9,136 | 781 | 0 | 10,313 | 5,157 | 3,793,613 | 18,968 | 5,157 | 1,554 | | 0 | 1,554 | 0 |
| D0439 | 44 | 9,250 | 1,000 | 6,982 | 2,813 | 2,643 | 0 | 0 | 22,688 | 11,344 | 4,717,594 | 23,588 | 11,344 | 3,419 | | 0 | 3,419 | 0 |
| D0440 | 63 | 0 | 0 | 1,459 | 4,385 | 16,082 | 1,233 | 0 | 23,159 | 11,580 | 7,146,608 | 35,733 | 11,580 | 3,490 | | 0 | 3,490 | 0 |
| D0443 | 378 | 24,214 | 232 | 20,177 | 0 | 60,091 | 0 | 49,629 | 154,343 | 77,172 | 63,842,133 | 319,211 | 77,172 | 23,256 | | 0 | 23,256 | 0 |
| D0444 | 30 | 22,560 | 1,055 | 1,266 | 1,535 | 6,354 | 0 | 0 | 32,770 | 16,385 | 2,895,072 | 14,475 | 14,475 | 4,362 | | 0 | 4,362 | 0 |
| D0445 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,475,154 | 72,376 | 0 | 0 | | 0 | 0 | 0 |
| D0446 | 147 | 26,466 | 0 | 223 | 0 | 581 | 0 | 3,230 | 30,500 | 15,250 | 15,341,275 | 76,706 | 15,250 | 4,596 | | 0 | 4,596 | 0 |
| D0447 | 65 | 0 | 0 | 1,747 | 0 | 9,451 | 0 | 0 | 11,198 | 5,599 | 6,981,476 | 34,907 | 5,599 | 1,687 | | 0 | 1,687 | 0 |
| D0448 | 35 | 0 | 0 | 0 | 1,200 | 10,800 | 0 | 0 | 12,000 | 6,000 | 4,040,381 | 20,202 | 6,000 | 1,808 | | 0 | 1,808 | 0 |
| D0449 | 55 | 18,757 | 251 | 89 | 0 | 4,144 | 0 | 0 | 23,241 | 11,621 | 5,907,677 | 29,538 | 11,621 | 3,502 | | 0 | 3,502 | 0 |
| D0450 | 311 | 8,557 | 5,829 | 1,559 | 24,934 | 52,463 | 0 | 72,603 | 165,945 | 82,973 | 28,504,121 | 142,521 | 82,973 | 25,004 | | 0 | 25,004 | 0 |
| D0452 | 36 | 450 | 0 | 304 | 0 | 1,702 | 0 | 0 | 2,456 | 1,228 | 4,320,730 | 21,604 | 1,228 | 370 | | 0 | 370 | 0 |
| D0453 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,257,272 | 141,286 | 0 | 0 | | 0 | 0 | 0 |
| D0454 | 25 | 0 | 0 | 1,857 | 1,362 | 2,230 | 0 | 0 | 5,449 | 2,725 | 2,943,408 | 14,717 | 2,725 | 821 | | 0 | 821 | 0 |
| D0456 | 20 | 0 | 0 | 0 | 0 | 5,507 | 0 | 0 | 5,507 | 2,754 | 2,596,413 | 12,982 | 2,754 | 830 | | 0 | 830 | 0 |
| D0457 | 586 | 79,175 | 0 | 1,675 | 7,439 | 96,704 | 10,038 | 12,844 | 207,875 | 103,938 | 60,423,153 | 302,116 | 103,938 | 31,322 | | 0 | 31,322 | 0 |
| D0458 | 268 | 7,907 | 0 | 0 | 20,000 | 69,168 | 0 | 20,000 | 117,075 | 58,538 | 21,089,759 | 105,449 | 58,538 | 17,641 | | 0 | 17,641 | 0 |
| D0459 | 19 | 0 | 0 | 0 | 0 | 1,816 | 0 | 0 | 1,816 | 908 | 2,522,630 | 12,613 | 908 | 274 | | -616 | 0 | -342 |
| D0460 | 66 | 6,458 | 0 | 0 | 0 | 2,448 | 0 | 0 | 8,906 | 4,453 | 6,864,221 | 34,321 | 4,453 | 1,342 | | 0 | 1,342 | 0 |
| D0461 | 61 | 0 | 0 | 0 | 1,896 | 26,120 | 0 | 65 | 28,081 | 14,041 | 6,758,925 | 33,795 | 14,041 | 4,231 | | 0 | 4,231 | 0 |
| D0462 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 4,003 | 4,003 | 2,002 | 3,206,640 | 16,033 | 2,002 | 603 | | 0 | 603 | 0 |
| D0463 | 29 | 29,569 | 0 | 0 | 1,488 | 2,914 | 609 | 520 | 35,100 | 17,550 | 3,329,464 | 16,647 | 16,647 | 5,017 | | 0 | 5,017 | 0 |
| D0464 | 164 | 11,047 | 0 | 0 | 8,990 | 35,902 | 0 | 0 | 55,939 | 27,970 | 14,203,374 | 71,017 | 27,970 | 8,429 | | 0 | 8,429 | 0 |
| D0465 | 302 | 18,000 | 2,149 | 829 | 7,325 | 44,116 | 0 | 44,936 | 117,355 | 58,678 | 17,556,276 | 87,781 | 58,678 | 17,683 | | -6,355 | 11,328 | 0 |
| D0466 | 74 | 2,250 | 775 | 3,001 | 11,495 | 24,992 | 0 | 6,534 | 49,047 | 24,524 | 8,224,256 | 41,121 | 24,524 | 7,390 | | 0 | 7,390 | 0 |
| D0467 | 35 | 0 | 0 | 0 | 0 | 0 | 0 | 3,796 | 3,796 | 1,898 | 3,634,867 | 18,174 | 1,898 | 572 | | 0 | 572 | 0 |
| D0468 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 81 | 41 | 525,590 | 2,628 | 41 | 12 | | 0 | 12 | 0 |
| D0469 | 205 | 0 | 0 | 0 | 7,500 | 18,000 | 0 | 5,500 | 31,000 | 15,500 | 19,560,181 | 97,801 | 15,500 | 4,671 | | 0 | 4,671 | 0 |
| D0470 | 200 | 0 | 0 | 523 | 0 | 33,538 | 0 | 0 | 34,061 | 17,031 | 24,800,629 | 124,003 | 17,031 | 5,132 | | 0 | 5,132 | 0 |
| D0471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,799,926 | 14,000 | 0 | 0 | | 0 | 0 | 0 |
| D0473 | 99 | 3,000 | 0 | 400 | 8,888 | 8,451 | 0 | 21,829 | 42,568 | 21,284 | 9,800,506 | 49,003 | 21,284 | 6,414 | | 0 | 6,414 | 0 |

# Professional Development - FINAL 2023-2024

Generated 6/12/2024

Deposit Fund: Code 26 Professional Development

Revenue Code: 3204 Professional Development State Aid

| USD | IDPs on file | (1) Consult. Fees and Honorariums | (2) Consult. Travel Expenses | (3) Training Materials | (5) Substitute Salaries | (6) Regis. and Travel Expenses | (7) Secretary Salaries | (8) Non-contractual Salaries | (9) Total Expenditures | (10) Projected State Aid Based on Expenditures | Insert 2023-2024 Final Adj Legal Max | (11) Legal Max Budget times .0050 | (12) Entitlement (Lesser of Col 10 or Col 11) | 30.13541000% June 20 Deposit (Pro-Rated) | Carryover Overpayment From FY2023 Payment File | FY2023 Audited Overpayments Applied to FY2024 | Net Entitlement Less Adjustment | Carryover Overpayment to Apply to FY2025 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 38,516 | $2,802,349 | $94,055 | $980,484 | $1,258,479 | $4,589,856 | $360,591 | $2,065,967 | $12,151,781 | $6,075,960 | $4,254,344,991 | $21,271,725 | $6,017,880 | $1,813,514 | -$2,533 | -$51,350 | $1,770,000 | -10,369 |
| D0474 | 7 | 1,695 | 0 | 0 | 622 | 0 | 170 | 0 | 2,487 | 1,244 | 1,164,147 | 5,821 | 1,244 | 375 | | 0 | 375 | 0 |
| D0475 | 825 | 5,750 | 0 | 1,000 | 0 | 102,899 | 18,835 | 178,736 | 307,220 | 153,610 | 59,268,378 | 296,342 | 153,610 | 46,291 | | 0 | 46,291 | 0 |
| D0476 | 13 | 0 | 0 | 0 | 119 | 1,693 | 0 | 0 | 1,812 | 906 | 1,249,613 | 6,248 | 906 | 273 | | 0 | 273 | 0 |
| D0477 | 23 | 6,700 | 0 | 57 | 743 | 125 | 0 | 0 | 7,625 | 3,813 | 2,409,168 | 12,046 | 3,813 | 1,149 | | 0 | 1,149 | 0 |
| D0479 | 24 | 750 | 3 | 0 | 4,879 | 13,478 | 407 | 0 | 19,517 | 9,759 | 2,831,997 | 14,160 | 9,759 | 2,941 | | 0 | 2,941 | 0 |
| D0480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,633,994 | 198,170 | 0 | 0 | | 0 | 0 | 0 |
| D0481 | 40 | 0 | 0 | 30 | 1,444 | 3,151 | 0 | 1,237 | 5,862 | 2,931 | 2,847,754 | 14,239 | 2,931 | 883 | | 0 | 883 | 0 |
| D0482 | 23 | 0 | 0 | 350 | 0 | 16,969 | 0 | 0 | 17,319 | 8,660 | 2,528,227 | 12,641 | 8,660 | 2,610 | | -391 | 2,219 | 0 |
| D0483 | 55 | 0 | 0 | 0 | 0 | 10,271 | 1,188 | 0 | 11,459 | 5,730 | 6,717,178 | 33,586 | 5,730 | 1,727 | | 0 | 1,727 | 0 |
| D0484 | 51 | 15,624 | 0 | 721 | 0 | 8,645 | 300 | 0 | 25,290 | 12,645 | 6,056,739 | 30,284 | 12,645 | 3,811 | | -7,986 | 0 | -4,175 |
| D0487 | 46 | 7,953 | 0 | 1,523 | 6,769 | 15,066 | 0 | 2,727 | 34,038 | 17,019 | 4,432,406 | 22,162 | 17,019 | 5,129 | | 0 | 5,129 | 0 |
| D0489 | 213 | 21,497 | 0 | 3,804 | 27,871 | 14,466 | 4,092 | 39,755 | 111,485 | 55,743 | 24,782,542 | 123,913 | 55,743 | 16,798 | | 0 | 16,798 | 0 |
| D0490 | 133 | 8,001 | 12,031 | 0 | 0 | 6,016 | 0 | 32,033 | 58,081 | 29,041 | 14,753,992 | 73,770 | 29,041 | 8,752 | | 0 | 8,752 | 0 |
| D0491 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 453 | 453 | 227 | 12,471,589 | 62,358 | 227 | 68 | | 0 | 68 | 0 |
| D0492 | 0 | 4,480 | 310 | 3,445 | 0 | 0 | 0 | 0 | 8,235 | 4,118 | 3,087,920 | 15,440 | 4,118 | 1,241 | | 0 | 1,241 | 0 |
| D0493 | 90 | 16,598 | 4 | 43 | 9,403 | 14,154 | 686 | 0 | 40,888 | 20,444 | 8,838,385 | 44,192 | 20,444 | 6,161 | | 0 | 6,161 | 0 |
| D0494 | 42 | 4,040 | 0 | 0 | 0 | 3,945 | 0 | 0 | 7,985 | 3,993 | 5,687,366 | 28,437 | 3,993 | 1,203 | | 0 | 1,203 | 0 |
| D0495 | 92 | 7,880 | 0 | 6,785 | 9,250 | 36,078 | 2,380 | 16,529 | 78,902 | 39,451 | 8,026,320 | 40,132 | 39,451 | 11,889 | | -40 | 11,849 | 0 |
| D0496 | 16 | 0 | 0 | 643 | 0 | 120 | 0 | 0 | 763 | 382 | 1,735,221 | 8,676 | 382 | 115 | | 0 | 115 | 0 |
| D0497 | 856 | 6,173 | 0 | 6,649 | 26,801 | 178,998 | 19,903 | 35,970 | 274,494 | 137,247 | 83,441,299 | 417,206 | 137,247 | 41,360 | | 0 | 41,360 | 0 |
| D0498 | 0 | 1,000 | 304 | 2,028 | 0 | 20,104 | 0 | 15,901 | 39,337 | 19,669 | 4,164,528 | 20,823 | 19,669 | 5,927 | | 0 | 5,927 | 0 |
| D0499 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,432,073 | 37,160 | 0 | 0 | | 0 | 0 | 0 |
| D0500 | 1,639 | 49,000 | 0 | 18,059 | 0 | 21,648 | 37,435 | 800 | 126,942 | 63,471 | 177,485,755 | 887,429 | 63,471 | 19,127 | | 0 | 19,127 | 0 |
| D0501 | 1,470 | 74,904 | 321 | 141,083 | 6,377 | 700 | 36,776 | 20,186 | 280,347 | 140,174 | 110,116,368 | 550,582 | 140,174 | 42,242 | | -4,457 | 37,785 | 0 |
| D0502 | 10 | 6,415 | 0 | 0 | 840 | 0 | 167 | 0 | 7,422 | 3,711 | 1,689,216 | 8,446 | 3,711 | 1,118 | | 0 | 1,118 | 0 |
| D0503 | 114 | 0 | 0 | 0 | 0 | 25,644 | 0 | 0 | 25,644 | 12,822 | 11,815,062 | 59,075 | 12,822 | 3,864 | | 0 | 3,864 | 0 |
| D0504 | 49 | 0 | 0 | 0 | 1,377 | 4,132 | 0 | 0 | 5,509 | 2,755 | 4,873,286 | 24,366 | 2,755 | 830 | | 0 | 830 | 0 |
| D0505 | 49 | 0 | 0 | 0 | 3,225 | 19,569 | 0 | 0 | 22,794 | 11,397 | 3,829,738 | 19,149 | 11,397 | 3,435 | | -2,134 | 1,301 | 0 |
| D0506 | 110 | 12,500 | 0 | 500 | 3,000 | 0 | 0 | 0 | 16,000 | 8,000 | 12,739,613 | 63,698 | 8,000 | 2,411 | | 0 | 2,411 | 0 |
| D0507 | 28 | 11,000 | 1,216 | 0 | 3,188 | 2,764 | 306 | 0 | 18,474 | 9,237 | 2,904,739 | 14,524 | 9,237 | 2,784 | | 0 | 2,784 | 0 |
| D0508 | 83 | 0 | 0 | 0 | 751 | 2,252 | 0 | 0 | 3,003 | 1,502 | 7,973,801 | 39,869 | 1,502 | 453 | | 0 | 453 | 0 |
| D0509 | 22 | 18,000 | 0 | 758 | 1,200 | 779 | 0 | 0 | 20,737 | 10,369 | 2,416,291 | 12,081 | 10,369 | 3,125 | | 0 | 3,125 | 0 |
| D0511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,979,741 | 9,899 | 0 | 0 | | -89 | 0 | -89 |
| D0512 | 2,123 | 2,028 | 0 | 12,105 | 34,426 | 41,121 | 0 | 48,355 | 138,035 | 69,018 | 207,505,820 | 1,037,529 | 69,018 | 20,799 | | 0 | 20,799 | 0 |
| D0602 | 72 | 0 | 0 | 0 | 0 | 18,925 | 5,009 | 2,400 | 26,334 | 13,167 | 16,063,925 | 80,320 | 13,167 | 3,968 | | 0 | 3,968 | 0 |
| D0603 | 81 | 18,000 | 0 | 0 | 21,833 | 30,900 | 0 | 16,600 | 87,333 | 43,667 | 14,044,580 | 70,223 | 43,667 | 13,159 | | 0 | 13,159 | 0 |
| D0605 | 130 | 18,000 | 500 | 15,000 | 25,000 | 32,000 | 10,000 | 30,000 | 130,500 | 65,250 | 16,916,249 | 84,581 | 65,250 | 19,663 | | 0 | 19,663 | 0 |
| D0607 | 129 | 380 | 0 | 1,898 | 9,957 | 29,491 | 0 | 0 | 41,726 | 20,863 | 18,024,784 | 90,124 | 20,863 | 6,287 | | 0 | 6,287 | 0 |
| D0608 | 110 | 0 | 0 | 112 | 0 | 22,809 | 0 | 0 | 22,921 | 11,461 | 13,024,081 | 65,120 | 11,461 | 3,454 | | 0 | 3,454 | 0 |
| D0609 | 218 | 500 | 0 | 0 | 0 | 19,500 | 2,650 | 0 | 22,650 | 11,325 | 42,661,611 | 213,308 | 11,325 | 3,413 | | 0 | 3,413 | 0 |
| D0610 | 80 | 5,041 | 0 | 0 | 4,330 | 7,949 | 0 | 0 | 17,320 | 8,660 | 12,313,249 | 61,566 | 8,660 | 2,610 | | 0 | 2,610 | 0 |
| D0611 | 107 | 3,375 | 0 | 17,733 | 1,160 | 20,000 | 0 | 0 | 42,268 | 21,134 | 13,583,609 | 67,918 | 21,134 | 6,369 | | 0 | 6,369 | 0 |
| D0613 | 140 | 0 | 0 | 536 | 0 | 44,080 | 0 | 5,000 | 49,616 | 24,808 | 18,673,344 | 93,367 | 24,808 | 7,476 | | 0 | 7,476 | 0 |
| D0614 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,880,495 | 44,402 | 0 | 0 | | 0 | 0 | 0 |
| D0615 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,675,475 | 18,377 | 0 | 0 | | 0 | 0 | 0 |
| D0616 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,989,950 | 14,950 | 0 | 0 | | 0 | 0 | 0 |
| D0617 | 32 | 0 | 173 | 0 | 0 | 24,382 | 560 | 12,946 | 38,061 | 19,031 | 6,391,395 | 31,957 | 19,031 | 5,735 | | 0 | 5,735 | 0 |
| D0619 | 20 | 0 | 0 | 0 | 750 | 12,881 | 0 | 0 | 13,631 | 6,816 | 5,047,047 | 25,235 | 6,816 | 2,054 | | 0 | 2,054 | 0 |
| D0620 | 71 | 7,055 | 0 | 7,332 | 0 | 16,479 | 0 | 1,247 | 32,113 | 16,057 | 10,567,092 | 52,835 | 16,057 | 4,839 | | 0 | 4,839 | 0 |
| D0622 | 24 | 4,685 | 0 | 258 | 0 | 29,746 | 0 | 0 | 34,689 | 17,345 | 6,322,575 | 31,613 | 17,345 | 5,227 | | 0 | 5,227 | 0 |
| D0629 | 0 | 0 | 0 | 0 | 0 | 585 | 0 | 0 | 585 | 293 | 4,742,529 | 23,713 | 293 | 88 | | 0 | 88 | 0 |
| D0636 | 57 | 7,252 | 0 | 437 | 3,730 | 33,028 | 0 | 0 | 44,447 | 22,224 | 13,689 | 68 | 68 | 20 | | 0 | 20 | 0 |
| D0637 | 180 | 3,495 | 0 | 0 | 0 | 0 | 0 | 0 | 3,495 | 1,748 | 9,261,868 | 46,309 | 1,748 | 527 | | 0 | 527 | 0 |
| D0638 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23,622,944 | 118,115 | 0 | 0 | | 0 | 0 | 0 |